

Rough Overview of Cost for Haiti Orphanage

Each volunteer per week including airfare: \$1,200/wk

To send bus or container from Ga to school in Haiti:

\$ 6,000/ea

(We currently have a 80 seat blue bird school bus and two x 3 = \$18,000 containers being filled)

To secure school compound by rebuilding the wall. \$ 2,000

To get school open and feed the 250 children monthly.

\$3,000/mo

Teachers at the orphanage are paid \$100/mo plus principal plus caretaker

(We have been given two fifteen acre tracts of land with the only stipulation being that we fence it in to obtain ownership.)

Cost to fence each 15 acre tract \$50,000

The cost for a permanent presence in Haiti with staff and missionary teams living at the facility.

Pastor Severe is presently working as a prison social worker taking leave of absences to make trips to Haiti.

This has not and will not work. He needs to be paid a salary to cover his bills in the states for his family spending

2 weeks here and 2 weeks in Haiti on average per month.

We need a permanent Haitian associate pastor living at each facility.

Estimate is a \$10,000/mo budget for labor and food costs for all of the above excluding the material costs which will be bought sporadically such as the cost of the fence and cement blocks (made in Haiti on site) and container/shipping costs.