

**FRONTLINE MEN'S MINISTRY, INC**  
**Profit & Loss Prev Year Comparison**  
January through December 2009

	<u>Jan - Dec 09</u>	<u>Jan - Dec 08</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
DANCE STUDIO NONPROFIT	1,575.00	0.00
LOAN PAYBACKS	165.95	0.00
PLANTER BOX SALES	0.00	180.00
Reimbursed Expenses	1,110.91	4,158.16
<b>Restricted</b>		
<b>HAITI MINISTRY</b>		
HAITI MISSION TRIP-WELL	20.00	0.00
HAITI MINISTRY - Other	2,300.00	28,428.72
<b>Total HAITI MINISTRY</b>	<u>2,320.00</u>	<u>28,428.72</u>
<b>Total Restricted</b>	2,320.00	28,428.72
<b>ROUTINE MINISTRY</b>		
DISTILLED ENERGIZED WATER	200.00	0.00
<b>DONATION</b>		
DAN SCHOPP MEMORY	1,450.00	0.00
DONATION - Other	12,655.53	14,810.63
<b>Total DONATION</b>	<u>14,105.53</u>	<u>14,810.63</u>
FRONTLINE DONATION	1,819.60	50.00
HAND UP MINISTRY	1,203.00	0.00
LUNCH BIBLE STUDY	151.25	163.00
PRISON MINISTRY	0.00	1,749.75
ROUTINE MINISTRY - Other	6,944.69	0.00
<b>Total ROUTINE MINISTRY</b>	<u>24,424.07</u>	<u>16,773.38</u>
<b>Total Income</b>	29,595.93	49,540.26
<b>Cost of Goods Sold</b>		
PLANTERS	0.00	1,232.19
<b>Total COGS</b>	<u>0.00</u>	<u>1,232.19</u>
<b>Gross Profit</b>	29,595.93	48,308.07
<b>Expense</b>		
ADVERTISING	0.00	612.01
Automobile Expense	168.45	473.29
Bank Service Charges	65.00	35.00
COMMUNICATION	0.00	375.00
Contributions	500.00	3,100.00
Dues and Subscriptions	0.00	35.00
<b>HAITI MISSION TRIP</b>		
BUS FOR HAITI	0.00	3,106.84

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MEDICINE FOR HAITI	0.00	865.00
PASSPORT	0.00	351.35
SCHOOL EXPENSES	0.00	3,177.31
HAITI MISSION TRIP - Other	15,627.74	17,829.58
<b>Total HAITI MISSION TRIP</b>	<u>15,627.74</u>	<u>25,330.08</u>
 <b>HAND-UP MINISTRY</b>		
FRONTLINE HOUSE	0.00	971.04
LOANS TO PEOPLE	365.99	1,152.00
TORNADO HELP	0.00	192.26
HAND-UP MINISTRY - Other	6,471.66	654.62
<b>Total HAND-UP MINISTRY</b>	<u>6,837.65</u>	<u>2,969.92</u>
 <b>Insurance</b>		
Insurance	0.00	670.38
<b>Interest Expense</b>		
Finance Charge	0.00	1.95
<b>Total Interest Expense</b>	<u>0.00</u>	<u>1.95</u>
 <b>Licenses and Permits</b>		
Licenses and Permits	30.00	30.00
<b>Office Supplies</b>		
Office Supplies	0.00	389.92
<b>PRODUCTION EXPENSE</b>		
paypal	0.00	518.22
SOFTWARE	558.83	0.00
VIDEO	462.14	2,425.17
WEBSITE	686.51	4,413.05
PRODUCTION EXPENSE - Other	1,694.83	0.00
<b>Total PRODUCTION EXPENSE</b>	<u>3,402.31</u>	<u>7,356.44</u>
 <b>Program Expense</b>		
CONFERENCE EXPENSE	1,273.28	200.00
<b>DECORATIONS FOR STAGE</b>		
KIDS ZONE	203.49	1,456.89
<b>Total DECORATIONS FOR STAGE</b>	<u>203.49</u>	<u>1,456.89</u>
 <b>Program Expense - Other</b>		
Program Expense - Other	0.00	898.16
<b>Total Program Expense</b>	<u>1,476.77</u>	<u>2,555.05</u>
 <b>Rent</b>		
Rent	960.00	0.00
<b>Repairs</b>		
Building Repairs	0.00	642.96
Equipment Repairs	713.76	80.28
Repairs - Other	0.00	841.21
<b>Total Repairs</b>	<u>713.76</u>	<u>1,564.45</u>
 <b>ROUTINE MINISTRY EXPENSE</b>		

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BIBLE STUDY MEALS	143.00	1,048.70
BREAKFAST EXPENSE	0.00	192.64
CHILDREN'S HOME EXPENSE	366.26	1,297.43
OAK INITIATIVE	100.00	0.00
PRISON MINISTRY EXPENSE	265.83	1,345.74
ROUTINE MINISTRY EXPENSE - Other	278.20	0.00
<b>Total ROUTINE MINISTRY EXPENSE</b>	<u>1,153.29</u>	<u>3,884.51</u>
SALES TAX	0.07	56.00
TAXES	12.00	38.00
TRES DIAS SPONSORSHIP	750.00	0.00
Utilities		
Gas and Electric	61.48	58.19
Utilities - Other	117.17	492.51
<b>Total Utilities</b>	<u>178.65</u>	<u>550.70</u>
<b>Total Expense</b>	<u>31,875.69</u>	<u>50,027.70</u>
<b>Net Ordinary Income</b>	<u>-2,279.76</u>	<u>-1,719.63</u>
<b>Net Income</b>	<u><u>-2,279.76</u></u>	<u><u>-1,719.63</u></u>